National Rural ITS Conference Coeur d'Alene, Idaho August 30, 2011



Statewide Public Transit Technologies at work in Idaho





RouteMatch Software Overview

RouteMatch Software is a leading provider of public and human service passenger transportation software and technologies

Founded in 2000 and Headquartered in Atlanta, Georgia with a staff of over 100 employees exclusively focused on building, delivering, and supporting transit ITS solutions.

Products and Services designed specifically for Mobility Management including: route and schedule optimization, automated dispatching, vehicle tracking and monitoring, cost allocation, coordination, and transit traveler information systems

Deep experience across the North America with over 350 public transportation customers including multiple California public transit, health and human service, private and hospital systems.

Fastest growing transit ITS technology firm in the U.S.A. Founded & based in the United States.



Enterprise and Service Integration

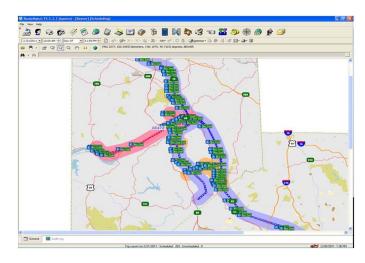
RouteMatch is uniquely qualified to provide a single, Enterprise solution for all your transit management system requirements

Multi-modal Service Integration

- Paratransit (Demand Response)
- Fixed Route CAD/AVL
- Multi-Agency Coordination
- Brokerage Medicaid / NEMT Transportation Mgmt
- Intelligent Vehicles
- Single Source of Software, Hardware, and Support
- Funding Source / Contract Trip by Trip Eligibility
- Para to Fixed Scheduling
- Transfer Protection
- Flexible Vehicle Deployments
- Flex Deviation Support
- Bus Pass / Voucher Systems

Regional Traveler Information

Single Point of Contact Support

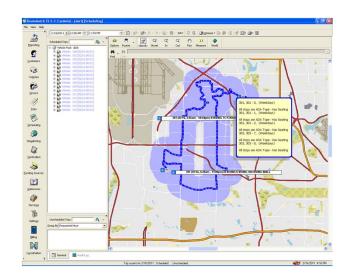






Powerful and Extensible Enterprise Solutions

- Paratransit Management System
- Fixed Route Management Systems
- Automated Regional Coordination
- Real Time Mobile Data Systems
- Intuitive Web Portal Solutions
- Automated Notification Solutions
- Traveler Information Systems
- Fully Integrated Enterprise Solution

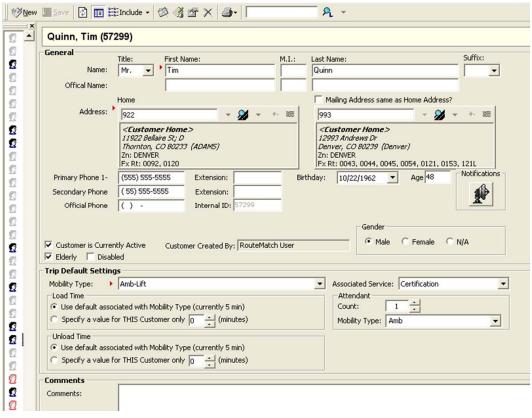






Demand Response Management System

RouteMatch TS is a schedule and route optimization system integrated with data management modules, automated dispatching, automated billing and cost allocation, and enterprise reporting and data analysis.



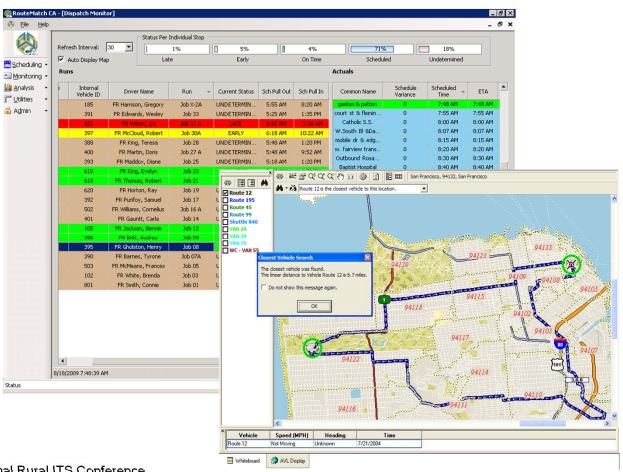
Modular Design

- Customer Management
- Vehicle Management/ Maintenance
- Driver Management / Scheduling
- Reservations Module / Medicaid Import
- Schedule Module integrated with the RouteMatch Scheduling Engine
- Automated Dispatching Management
- Verification Module
- Incidents Management
- Funding Source Management
- Services Management
- Address Management
- Configuration Management
- Reporting and Ad Hoc Management
- Geographic Information Systems



Fixed Route Management System

Automated Dispatching and Vehicle Tracking



Real Time Vehicle Tracking

Real Time Vehicle Communication

Real Time Alert System

Real Time Incident Management

Real Time System Performance

Real Time Schedule Adherence

Real Time "Where's My Bus"

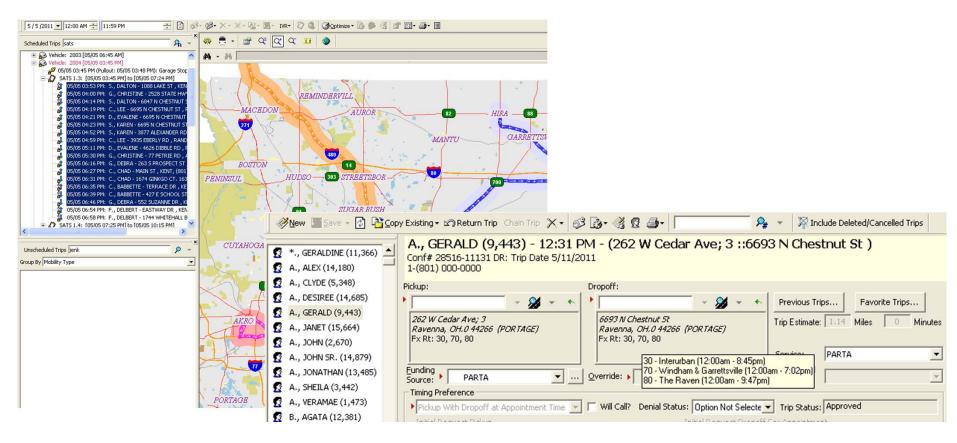
Historical Route Playback

Real Time Push to RouteShout Traveler Information System



Coordinate - Fixed and Demand Response Services

Single Integrated Database and Single Integrated Application Solution





RouteMatch MDS (Mobile Data Systems)

Connecting Your RouteMatch Software System to Real Time Vehicle Tracking and Mobile Data System

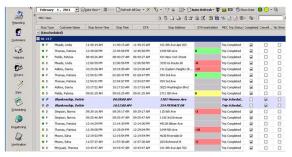
- Intelligent Vehicles for a Smarter System
- Real Time Data Capture
- Real Time Communication
- Real Time Data Capture
- Real Time Decision Making
- Real Time Vehicle Monitoring
- Real Time Reporting and System Monitoring
- Improved Customer Service
- Reduced Operating Costs
- Seamless Integration and Support



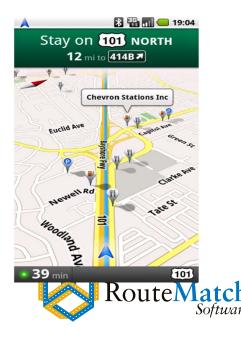












RouteMatch Mobile Data System - Features

Automated Vehicle Location (AVL) Features:

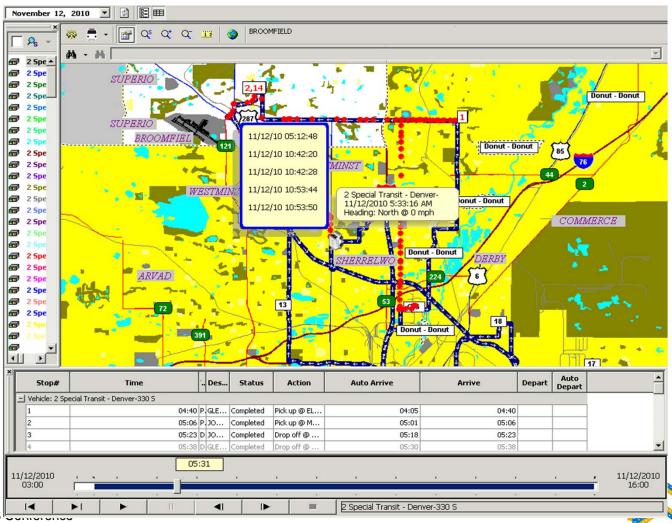
- Speed, Heading, and Idle Alerts
- Track and Locate Vehicles within Seconds
- Planned Route versus Actual Route Comparisons
- Vehicle / Driver Validation
- Route and Event Playback
- Emergency Response Management

Mobile Data Computing (MDC) Features:

- Electronic Manifests
- Capture Stop Times and Odometers
 Post Trip Verification occurs in real time
- Estimated Time Arrival (Where's My Ride?)
- Real Time Messaging
- Integrated turn by turn navigation, voice annunciated
- Dynamically Update Schedules
- Improve Data Accuracy reduce administrative burden
- Deep Operational Analysis i.e. dwell times, no show wait times, wait times, break times RouteMa

Day of Service - Event Playback

Playback in Route or Event using GPS data...



Route Match

Real Time Bus Arrival and Messaging

Terminal Station		Mecon-Bibb Courty Transa Authority We Keep Macon Mornity		04/13/2011 2:16 PM
Vehicle	Route	Scheduled Arrival	ETA	Next Stop
709	West Macon BLK# 1	1:35 PM	1:35 PM	
586	East Macon	1:35 PM	1:35 PM	
710	Houston Ave BLK 1 WK	1:35 PM	1:35 PM	Terminal Station
707	Ocmulgee Tom Hill	1:35 PM	1:35 PM	
706	West Gate Bloomfield	1:35 PM	1:35 PM	
709	West Macon BLK# 1	1:40 PM	1:40 PM	Oglethorpe St & Adams St
586	East Macon	1:40 PM	1:40 PM	Coliseum Dr @ Hospital Dr
710	Houston Ave BLK 1 WK	1:40 PM	1:40 PM	Houston Ave & Ponce De Leon Ave
707	Ocmulgee Tom Hill	1:40 PM	1:40 PM	5th Street & MLK
706	West Gate Bloomfield	1:40 PM	1:40 PM	Martin Luther King Blvd at Cherry St
Important Mess	ages			

Important Messages













Project Management Systems Approach

Project Initiation

Signed contract

- Sales transition
- End to End Project Plan

Design

- Operational Assessment
- Technical Assessment
- Critical Success **Factors**
- Functional Design
- Baseline client metrics/statistics
- Design phase acknowledgement

Build

- Software install
- Vendor Assembly (Unit Test/FAT Testing)
- Development of end-user training
- Go-live assessment and risk mitigation plan

Educate

- End to End System Overview
- Input Procedures/Ops Design
- End-user training
- System Usage Compliance

Deployment

- Phased in approach (FAT, Pilot, System Testing, Burn In, Acceptance, Warranty)
- Go live!
- Post implementation support
- Baseline/Go Live **Analysis**
- Customer Support transition requirements and need assessment

- System Acceptance
- Project closure
- Transition to Customer Care and Support
- Post project assessment
- Baseline measures and metric analysis

Project Management

- Project planning
- Resource planning
- Risk assessment

- Issue maintenance and resolution
- Scope/deliverable management
- Weekly Meetings

- Status reporting
- Project budget management
- Timeline management



National Rural ITS Conference August 30,2011

Model Deployments

State-wide Coordination Opportunities

- Idaho
- Georgia
- South Carolina
- North Carolina
- Tennessee
- lowa

Leveraging Foundation Technologies

- Demand Response
- Fixed Route
- AVL / MDC Technologies
- Inter Agency Coordination
- Traveler Information Systems
- Public / Human / Private Transportation Systems



Idaho APTS Deployment

Mountain Rides Transit Authority (MRTA)

- Ketchum, Idaho (Sun Valley)
- Fixed Route CAD / AVL
- Traveler Information Systems

Pocatello Regional Transit (PRT)

- Pocatello, Idaho
- Fixed Route CAD / AVL
- Demand Response (AVL/MDC)
- Traveler Information Systems

Targhee Regional Public Transit Authority

- Idaho Falls, ID
- Fixed Route CAD / AVL
- Demand Response / (AVL/MDC)



Idaho APTS Deployment

Treasure Valley Transit (TVT)

- Nampa, ID
- Fixed Route CAD / AVL
- Demand Response (AVL/MDC)

Regional Public Transit (RPT)

- Moscow, ID
- Fixed Route CAD / AVL
- Demand Response (AVL/MDC)

Trans IV

- Twin Falls, Idaho
- Demand Response (AVL/MDC)



Additional Idaho Agencies

Valley Regional Transit (VRT)

- Boise, ID
- ADA Paratransit
- Demand Response (AVL/MDC)

Lewiston Public Transit

- Lewiston, ID
- Demand Response (AVL/MDC)
- Outbound IVR Notification



ITS Deployment

RouteMatch RMCA

- Fixed Route CAD / AVL Solution
- Mentor Ranger MDC

RouteMatch TS

- Demand Response Paratransit Automated Scheduling
- Mentor Ranger MDC

Traveler Information Systems

- Outdoor Signs Daktronics (2 Line & 4 Line Signs)
- Indoor Signs NEC 46 " Monitor
- Integration with Idaho 511 System



Statewide RFP

- Contract Execution October 2010
- Contract Completion July 2012

Current Status

- 5 of 5 Agencies Live on Demand Response w/ AVL/MDCs
- 4 of 5 Agencies Live on Fixed Route CAD / AVL
- Traveler Information Systems Final Design
 - Indoor Signs Install Sept/Oct 2011
 - Outdoor Signs Install October 2011
 - Real Time Integration with Idaho 511 Platform

Infrastructure

- <u>Landscape Diagram</u> (Hosted Solution, Atlanta GA)
- Cellular Public Data Network



Install / Configuration

- Agency
- Vehicles

Training

- Demand Response
- Fixed Route

Go Live

System Monitoring



Burn In Period

- 30 Days
- Configuration
- System Monitoring

System Acceptance

- Formal On Site End to End Review
- Formal System Testing
- On Site Inspection & Field Testing



Statewide Kick Off Meeting

All Agency Participation

Agency Operations Assessments

- Agency Specification
- Leveraging Statewide Configuration (Reporting & Coordination)

Install / Configuration

- Agency
- Vehicles

Training

- Demand Response
- Fixed Route

Go Live

System Monitoring



Burn In Period

- 30 Days
- Configuration
- System Monitoring

System Acceptance

- Formal On Site End to End Review
- Formal System Testing
- On Site Inspection & Field Testing



Statewide Performance Monitoring

Key Performance Indicators

Metrics Driven Business Operations

- System Deployment
- Service Hours / Miles
- Revenue Hours / Miles
- Staffing
- Productivity Per Hour (Passengers
- Boardings
- Complaints / Incidents
- Capacity Management



Statewide Performance Monitoring

Key Performance Indicators

Customer Service Metrics

- Ridership
- On Time Performance
- Wait Time / Hold Times
- Pick Up / Drop Off Windows
- Average Speed of Answer
- Hold Times
- Call Backs
- No Shows / Late Cancellations



Statewide Performance Monitoring

Key Performance Indicators

Revenue Management Metrics

- Contract Performance
- Performance Bonuses vs. Liquidated Damages
- Fare Management & 3rd Party Billing & Reconciliation



Future Technologies

Fixed Route

- Automated Passenger Counters
- Automated Vehicle Announcements
- RouteShoute Real Time Passenger Updates (Scheduled & ETA)

Customer Notification

- Day Before Reminders
- Same Day Notification
- Flood Gate Messaging
- Telephone, SMS, Email



Future Technologies

Coordination

- Interagency Coordination
- State / Regional Mobility Management Solution

Medicaid Brokerage Integration

- Electronic Data Exchange
- Real Time Updates & Cancels w/ Broker



Thank you

Thomas Coogan, Vice President – Business Development RouteMatch ITD Project Principle In Charge

- Tom.coogan@routematch.com
- (303) 997-1502
- (303) 885-0649



